

Grantee: Gwinnett County, GA

Grant: B-08-UN-13-0005

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:

B-08-UN-13-0005

Grantee Name:

Gwinnett County, GA

Grant Amount:

\$10,507,827.00

Grant Status:

Active

QPR Contact:

Zoe Smith

Disasters:

Declaration Number

NSP

Plan Description:

Recovery Needs:

Overall

Total Projected Budget from All Sources

Total CDBG Program Funds Budgeted

Program Funds Drawdown

Obligated CDBG DR Funds

Expended CDBG DR Funds

Match Contributed

Program Income Received

Program Income Drawdown

Obligation Date:

Award Date:

Contract End Date:

Review by HUD:

Reviewed and Approved

This Report Period

N/A

N/A

\$111,069.29

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$10,507,827.00

\$10,507,827.00

\$379,694.76

\$1,050,782.70

\$0.00

\$0.00

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	32.653%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,576,174.05	\$0.00
Limit on Admin/Planning	\$1,050,782.70	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

During the quarter ending December 31, 2009, the Gwinnett County Neighborhood Stabilization Program accomplished the following using HUD NSP funds:

- Purchased 16 foreclosed single-family homes
- Entered into contracts 14 single-family homes

The purchase of the homes were funded using local funds. In January, we will obligate HUD funds. In addition, the Gwinnett NSP program carried out the following activities:

Monitored the foreclosure of a 92 unit low and moderate multifamily residential rental complex for possible inclusion in the NSP program when the project was foreclosed upon. Approval of a Substantial amendment to the Gwinnett County Action Plan 2008 was obtained from the Gwinnett County Board of Commissioners for this potential project on August 4, 2009 and the Substantial Amendment was submitted to HUD on August 11, 2009.

Continued contacts with home mortgage lenders to structure financial assistance packages for buyers of NSP homes.

Initiated a marketing program for the sale of the single family homes acquired/rehabilitated using Gwinnett County NSP funds by HUD.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
000001, Administration	\$111,069.29	\$1,050,782.70	\$379,694.76
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
G-0097-000002, GCNSP Acquisition	\$0.00	\$5,936,848.55	\$0.00
G-0097-000003, GCNSP Rehabilitation Program	\$0.00	\$3,100,000.00	\$0.00
G-0097-000004, GCNSP Homeownership Assistance	\$0.00	\$420,195.75	\$0.00

Activities

Grantee Activity Number:	G-0133-000001
Activity Title:	GCNSP Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

000001

Project Title:

Administration

Projected Start Date:

03/15/2009

Projected End Date:

03/15/2014

National Objective:

N/A

Responsible Organization:

Gwinnett County NSP

Overall**Oct 1 thru Dec 31, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$1,050,782.70
Total CDBG Program Funds Budgeted	N/A	\$1,050,782.70
Program Funds Drawdown	\$111,069.29	\$379,694.76
Obligated CDBG DR Funds	\$0.00	\$1,050,782.70
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General Administration and Professional Services for Contract Administration that are necessary to carry-out and administer NSP activities. This includes all costs associated with a professional services grants administration contract, as well as rent, phones/telecommunications, marketing materials, office rent, furniture and supplies.

Location Description:

Gwinnett County NSP 575 Old Norcross Road Suite C Lawrenceville, GA 30045

Activity Progress Narrative:

In January, the Gwinnett County Neighborhood Stabilization Program (NSP) will start to obligate HUD funds. Presently we are using local funds.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: G-0133-000002

Activity Title: Single Family with Incomes At or Under 50% AMI

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

G-0097-000002

Project Title:

GCNSP Acquisition

Projected Start Date:

03/15/2009

Projected End Date:

03/15/2014

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Gwinnett County NSP

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$152,000.00

Total CDBG Program Funds Budgeted

N/A

\$152,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

The Gwinnett County NSP will purchase foreclosed properties in targeted areas, rehabilitate and sell the properties to qualifying homebuyers. These homes will be offered to homebuyers who meet the income guidelines as set by HUD for low income families with incomes no greater than 50% of AMI.

Location Description:

Gwinnett County Neighborhood Stabilization Program [GCNSP] will target its NSP efforts in census tracts, which have a high number of foreclosures and subprime mortgages, and the potential of more foreclosures occurring as identified by U.S. Department of Housing and Urban Development [HUD]. GCNSP will concentrate its efforts in target areas with HUD Foreclosure Abandonment Risk Scores between 5 and 10.

Activity Progress Narrative:

In January, the Gwinnett County Neighborhood Stabilization Program (NSP) will start to obligate HUD funds. Presently we are using local funds.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/3
# of housing units	0	0	1	0/0	0/0	1/3

# of Households benefitting	1	0	1	1/3	0/0	1/3
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Activity Locations

Address	City	State	Zip
3613 Cainbridge Court	Lawrenceville	NA	30044

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	G-0133-000003
Activity Title:	Single Family with incomes up to 120 % of AMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

G-0097-000002

Projected Start Date:

03/15/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

GCNSP Acquisition

Projected End Date:

03/15/2014

Responsible Organization:

Gwinnett County NSP

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$4,587,544.30
Total CDBG Program Funds Budgeted	N/A	\$4,587,544.30
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Gwinnett County NSP will purchase foreclosed properties in targeted areas, rehabilitate and sell the properties to qualifying homebuyers. These homes will be offered to homebuyers who meet the income guidelines as set by HUD for low, moderate and middle incomes with incomes no greater than 120% of AMI.

Location Description:

Gwinnett County Neighborhood Stabilization Program [GCNSP] will target its NSP efforts in census tracts, which have a high number of foreclosures and subprime mortgages, and the potential of more foreclosures occurring as identified by U.S. Department of Housing and Urban Development [HUD]. GCNSP will concentrate its efforts in target areas with HUD Foreclosure Abandonment Risk Scores between 5 and 10.

Activity Progress Narrative:

In January, the Gwinnett County Neighborhood Stabilization Program (NSP) will start to obligate HUD funds. Presently we are using local funds.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	15	0/0	0/0	16/43
# of housing units	0	0	15	0/0	0/0	15/43
# of Households benefitting	0	15	15	0/0	15/43	15/43

Activity Locations

Address	City	State	Zip
380 Berckman Drive	Lilburn	NA	30044
392 Berckman Drive	Lilburn	NA	30044

290 Whisper Way	Dacula	NA	30019
1138 Leybourne Cove	Lawrenceville	NA	30045
1128 Leybourne Cove	Lawrenceville	NA	30045
378 Berckman Drive	Lilburn	NA	30044
1108 Leybourne Cove	Lawrenceville	NA	30045
2625 Chandler Grove Drive	Buford	NA	30519
131 Timbervalley Lane	Lawrenceville	NA	30043
496 Berckman Drive	Lilburn	NA	30044
2785 Binghampton Lane	Lawrenceville	NA	30044
498 Berckman Drive	Lilburn	NA	30044
388 Berckman Drive	Lilburn	NA	30044
3555 Golfe Links Drive	Snellville	NA	30039
1302 Parkside Club Drive	Lawrenceville	NA	30044

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
